Key Indicator Summary 2013/14 - Provisional Data

Performance for Children's Services Social Care

Performance rag rated against target

Key	
YTD	calculation are cumulative upto end of reporting period
gross	figures are grossed to indicate year end perofrmance
snapshot	last day of the quarter

PI Ref	PI Description	England average 12/13	Statistical Neighbour group Average 12/13	Harrow 12/13	Q1 13/14	Q2 13/14	Q3 13/14	Q4 13/14 (Provisional year end)	Comments
1	% of referrals leading to the provision of a social care service **(YTD)**	New indicator			91.0	90.7	86.0	92.52	Contacts are screened by the Multi Agency Safeguarding Hub (MASH) and appropriately signposted - this means most referrals to Targeted Service result in a provision of service.
2	Rate of Assessments per 10,000 child population. **(gross)**	New indicator			417.2	443.4	453.2	428.3	2373 Social Work Assessments were completed in 2013-14,ofyear end rate is 428.3 assessments per 10,000 child population. Comparator data is not available as single assessments started from April 2013. The quarterly figures are grossed to give year end estimate.
3	Timeliness of Assessments (% complete in 45 working days) - **YTD Target - 90%**	New indicator			87.5	84.1	79.9	78.5	This is a new Indicator; a single assessment replaced the Initial & Core Assessments from April. 1863 of 2373 assessments were completed within 45 working days in 2013-14. Teams have been reconfigured so that the social worker who carries out the assessment continues with longer term work (if required), which is a new way of working for some staff and has corresponded with increasing referrals.
4	Rate of S47 enquries per 10,000 child population. **(gross)**	109.9	93.8	83.3	182	147.2	133.8	124.2	385 S47s started YTD, Year end rate 124.2 per 10,000 child population. This means our rate per 10,000 child population is above staitistical neighbour groups & England
5	Children becoming the subject of a CPP (rate per 10,000 of the CYP population). **(gross)**	46.0	41.7	26.3	55.6	53.0	46.0	43.5	YTD 241 of the 296 children conferenced required a Child Protection Plan (CPP).This gives a year end rate of 43.5 per 10,000. The rise corresponds with a lowering of thresholds and brings Harrow closer to comparator rates

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6	Rate of ICPCs per 10,000 of the CYP population. **(Rolling Year)**	49.6	46.8	40.4	74.4	67.2	57.3	53.40	Rate of ICPC's has increased & year end rate is 53.4 and slightly higher than comparator averages
7	% of children conferenced within 15 working days of strategy discussion **(YTD)** **Target - 90%**	72.3	67.1	79.2	66.3	70.1	76.0	76.6	Performance has improved every quarter and is in line with comparator averages, Harrow has performed better than comparator LA's in previous years & direction of travel is upward.. An ambitious target had been set for this indicator

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8	Rate of CPP per 10,000 population. (snaphot)	37.8	36.5	23.6	29.5	31.9	32.8	34.10	There were 187 Child Protection Plans at the end of March 2014 compared with an average of 122 for the previous year. This increase corresponds with the review of thresholds and is expected. Our rate has been increasing in the right direction to be in line with comparator averages
9	CPP for 2nd or subsequent time (within 2 yrs of last plan) (%)	New indicator			4.2	2.0	2.5	3.00	This indicator has changed from 2013 and will look at repeat CP plans within 2 years of thedate the previous plan ceased. 8 out of 241 children required a CPP within 24 months of previous CPP ending. Some re-registrations are essential in responding to adverse changes in circumstance, but high levels of re-registration may suggest that the professionals responsible for the child's welfare are not intervening effectively either to bring about the required changes in the child's family situation, or to make alternative plans for the child's long term care.
10	% of children with CPP for 2 years or more (snapshot) Target - 6%	3.6	3.4	4.9	4.3	4.5	1.1	1.00	This indicator tries to establish whether child protection plans have been effective and the extent to which risk is being managed appropriately. Major improvement from peak of 30 cases in 2011 to 8 children with a CPP lasting 2 years+ at Oct end. Co-ordinated work has taken place to progress and end plans in a timely manner, meaning that the numbers of plans lasting over 24 months have reduced and lower than comparator averages.
11	Ceased CPP that lasted 2 or more years (% YTD) Target - 7%	5.6	9	11.2	0.0	4.3	6.5	5.60	10 out of 177 children no longer subject to a CPP had CPP plan lasting 2 or more years (YTD). Our year end position is in line with England average and better than statistical neighbour group.
12	Rate of CLA per 10,000 population. Measured Quarterly. (snapshot)	60 (2012-13)	46	30.0	33.5	29.7	30.4	30.50	Harrow continues to have a significantly lower rate of CLA than comparators, Further analysis of the statistical neighbours group shows that Merton and Redbridge have similar rates. The average is pulled up by Croydon, Hillingdon and Hounslow which have high numbers of CLA.

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13	% of New CLA who were previously adopted, had a Special Guardianship Order (SGO) or residence order	New indicator			-	1	1	0.70	This indicator is new, no comparator data is available.
14	CLA placement stability: number of moves (% with 2+ moves) **Target - 11%**	11.0	11.0	15.5	0.5	3.0	4.2	8.98	Significant improvement on this indicator, 5 out of 164 CLA have had 2+ placement moves YTD. Action is being taken to improve both short and long term placement stability. The Divisional Director has set up a Panel a to gate keep & scrutinise all placement moves for authorisation.
15	CLA placement stability: length of placement (%) **Target - 71%**	68.0	68.0	52.8	50.0	55.6	52.9	42.90	Performance has dropped, this is a small cohort and small changes can have a big impact. The drop is not due to placement moves, the cohort has changed due to CLA turning 16 or permanancy orders being granted. Sibling groups who have not been in the same placement has impacted on this indicator. 10 out of 18 children who have been looked after for 2.5 years and have been in the same placement for 2 years.
16	% of CLA placed more than 20 miles away from home (snapshot)	16.0	18.0	19.0			18.9	18.42	Harrow continues to be slightly above comparator LA's. 10 children in residential schools impact on this indicator. This year only 4 of the 44 of new CLA were placed over 20 miles at year end
17	% of Care Leavers in suitable accommodation (19 year olds)	New indicator - change in definition of cohort and now includes all care leavers, previous cohort was smaller (only those who were looked after on 1st April aged16			91.7	88.5	91.7	94	This is a revised measure and DfE are collecting data to measure outcomes for all care leavers eligible for leaving care services with regards to education, employment or training activity & suitability of accomodation at their 19th, 20th and 21st Birthday. The previous indicator tracked a smaller cohort af care leavers at age 19 who were looked after on 1st April at age 16 and for a period of 13 weeks after their 14th birthday..
18	% of Care Leavers in suitable accommodation (20 year olds)	New indicator			66.7	88.9	90.0	92	
19	% of Care Leavers in suitable accommodation (21 year olds)	New indicator			60.0	69.2	76.5	83	
20	% of Care Leavers not in education, employment or training (19 year olds)	New indicator - change in definition of cohort and now includes all care leavers, previous cohort was smaller (only those who were looked after on 1st April aged16			16.7	23.1	30.6	25	

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21	% of Care Leavers not in education, employment or training (20 year olds)		New indicator		44.4	23.5	20.0	31	
22	% of Care Leavers not in education, employment or training (21 year olds)		New indicator		60.0	46.1	64.7	57	
23	Initial & review health assessment processes are being addressed and revised with the NHS Trust that provides the CLA nursing service, review health assessments are being followed up but provisional figures indicate 70.8% of CLA had a review health assessment within the year. The backlog of the number of Children looked after requiring an initial health assessment has been addressed. Initial health assessments taking place with 28 days of becoming looked after remains a concern								

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24	ational attainment of school aged Children (2012-13) (CiN & CPP,					SN Average	England average	Harrow	Comments
	Percentage of children in Need (CiN + CPP) achieving at least level 4 at KS2 Maths (Source DfE)					53.39	55.7	48.8	DfE carries out a matching exercise with the National Pupil database for all CiN & CPP and CLA, The limitation of this exercise is that performance is shown only for those children who are successfully matched & attending a mainstream school. The virtual school is tracking educational progress for all CLA on a termly basis.
	Percentage of children in Need (CiN + CPP) achieving at least level 4 at KS2 in Grammar, Punctuation & Spelling (Source DfE) new 2013					41.72	40.9	41.5	
	Percentage of children in Need (CiN + CPP) achieving at least level 4 at KS2 in Reading					53.98	56.8	48.8	**Year to date we have one looked after young person who has had a permanant exclusion. At the end of May 14 out of 82 school aged children have had at least 1 fixed term exclusion and 11 of the 14 have been looked after 1 year+.**
	Percentage of children in Need (CiN + CPP) who achieve 5+ A* -C grades at GCSE including English and mathematics. (Source DfE)					17.63	16.1	22.4	
	Percentage of children looked After achieving at least level 4 at KS2 in Maths (Source DfE)					60.33	59	66.70%	
	Percentage of children looked After achieving at least level 4 at KS2 in Grammar, Punctuation & Spelling (Source DfE) new 2013					51	45	66.7%	
	Percentage of children looked After achieving at least level 4 at KS2 in Reading (Source DfE)					68	63	66.7%	
	Percentage of children looked After achieving at least level 4 at KS2 in Writing (Source DfE)					55	55	66.7%	
	Percentage of children Looked After who achieve 5+ A* -C grades at GCSE including English and mathematics.					14.6	15.3	8.3%	
25	**Attendance at school of school aged Children in Need (CIN & CPP, CLA) (2012-13)**					SN Average	England average	Harrow	
	Percentage of sessions missed. (CiN & CPP)					10.15	10.4	11.6	
	Percentage classed as persistent absentees (CiN & CPP)					14.26	15.4	17.2	

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	Percentage classed as persistent absentees CPP -only					17.59	17.19	18.9	
	Percentage of sessions missed. (CLA 1 year+)					4.9	4.7	7.8	
	Percentage classed as persistent absentees (CLA 1 year+)					7.3	6.1	supressed - low nos	
26	CPP) & CLA (2011-12)								
	Percentage of children permanently excluded. (CiN & CPP)					0.38	0.5	supressed - low nos	
	Percentage of children with at least one fixed exclusion. (CiN & CPP)					6.98	7.8	6.2	
	Percentage of children with at least one fixed exclusion. (CLA 1 year+					13.16	11.36	supressed - low nos	